

TO: Parents and Guardians
 FROM: Dr. George Parker
 SUBJECT: Per Pupil Expenditures Report
 DATE: September 12, 2017

We are pleased to provide you with the following per pupil expenditures report as required by Section 22.1-92 of the Code of Virginia. If you have questions, please contact the school board office.

AVERAGE PER PUPIL EXPENDITURES

SOURCES FINANCIAL SUPPORT	2015-16 ACTUAL	2016-17 ESTIMATE	2017-18 ESTIMATED
FOR OPERATIONS*	\$4,709	\$5,008	\$5,004
STATE FUNDS			
SALES & USE TAX	\$1,108	\$1,202	\$1,209
FEDERAL FUNDS	\$ 811	\$ 849	\$ 777
LOCAL FUNDS	\$2,861	\$3,371	\$3,935
TOTAL	\$9,489	\$10,430	\$10,925
FOR DEBT SERVICE	\$0	\$0	\$0

*Operations include regular day school, school food services, summer school, adult education, and other education programs, but do not include facilities debt service, and capital outlay additions.