



CAROLINE COUNTY SCHOOL BOARD

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Bowling Green

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TO: Parents and Guardians

FROM: Dr. Sarah Calveric, Superintendent

SUBJECT: Per Pupil Expenditures Report

DATE: July 10, 2023

We are pleased to provide you with the following per pupil expenditures report as required by Section 22.1-92 of the Code of Virginia. If you have questions, please contact the school board office.

AVERAGE PER PUPIL EXPENDITURES

SOURCES FINANCIAL SUPPORT	2021-22 ACTUAL	2022-23 ESTIMATE	2023-24 ESTIMATE
FOR OPERATIONS*	\$5,732	\$7,059	\$7,120
STATE FUNDS			
SALES & USE TAX	\$1,686	\$1,701	\$1,641
FEDERAL FUNDS	\$1,587	\$3,952	\$3,509
LOCAL FUNDS	\$3,460	\$4,325	\$4,567
TOTAL**	\$12,465	\$17,037	\$16,837
FOR DEBT SERVICE	\$0	\$0	\$0

*Operations include regular day school, school food services, summer school, adult education, and other education programs, but do not include facilities debt service, and capital outlay additions.

**Difference due to rounding