



Facility Update

Goal 3: Health and Safety
Key Strategy 3.3.2: Facility Expansion

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Informational Meetings

Presenting demographic and facility study results and RRMM options

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New Facilities Webpage

All reports & presentations are loaded to www.ccps.us

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Feedback Received

Strengths, Concerns, Recommendations, Questions

04

Next Steps

Joint meetings, finalize recommendation, explore financing options, timeline



01

Informational Meetings



Sharing Our Facilities Data & Options

Supt. Advisory Meetings

Teacher, Support, Student, Faith
Advisory, Parent, CIP

PTO/PTA Meetings



Presented at all 5 school
PTO/PTA meetings

Joint Board Meetings

February 3 & Future Dates

Community Meetings

To be held at various Caroline
locations in March





JOIN US FOR AN IMPORTANT CCPS TOWN HALL MEETING

SHARE
YOUR
VOICE

Meetings are open to all Caroline County taxpayers, community members, businesses, and CCPS families.

Join a meeting or visit www.ccps.us to view all facility study materials. Use the QR code to share your feedback.



Caroline is Growing! CCPS is Growing!

Why Should I Attend?

- Caroline County is growing!
- Student population is growing and special programming is expanding!
- Hear the facility and demographic study results and recommendations.
- Buildings and infrastructure are aging. New/renovated facilities are needed!
- How can/will we fund this?
- Engage with local leaders, share your thoughts, and ask questions.

Community Meeting Locations



March 16 at 11:30 AM
Oxford Mount Zion Baptist Church
25215 Zion Road, Ruther Glen, VA 22546

March 18 at 9:00 AM
Bowling Green Baptist Church
225 North Main St., Bowling Green, VA 22427

March 18 at 5:30 PM
County Line Baptist Church
3461 Ladysmith Rd., Ruther Glen, VA 22546

March 24 at 5:00 PM
Salem Baptist Church
24032 Sparta Rd., Milford, VA 22514

February 5 at 5:30 PM
LCES PTA Meeting

February 18 at 5:00 PM
CHS PTSA Meeting

February 25 at 5:30 PM
CMS PTA Meeting

March 3 at 5:00 PM
MES PTA Meeting

March 4 at 6:00 PM
BGES PTA Meeting

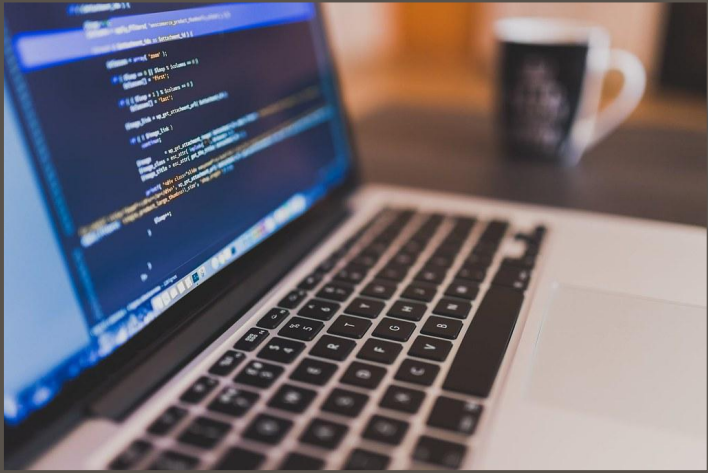
March 12 at 5:30
LCES PTA Meeting #2

Town Hall Agenda

1. Share Demographic Study Results
2. Share Facility Study Results
3. Provide Overview of 4 Options
4. Feedback Activity (Strengths, Concerns, Recommendations, Questions)
5. QR Code to Provide Addit. Feedback

02

Facilities Webpage



New Facilities Webpage



Webpage Includes:

- Facility Condition Assessments
- Facility Condition Index Scores
- Demographic Study
- Master Plan Options
- All School Board Presentations
- Community Input Survey
- FAQ (to be added in near future)



03

Stakeholder Feedback

Community Input



Strengths

Concerns



Recommendations

Questions



Strengths & Concerns

<u>Strengths</u>	<u>Concerns</u>
PreK in one building	PreK in one building
Building a new school	Cost
Lotus & CBGS on CHS site	Lotus on CHS site
County is growing	Community growth is outpacing capacity
Plans are being made	Redistricting
Need for bus facility	“Buy In” from the community

Recommendations & Questions

<u>Recommendations</u>	<u>Questions</u>
Separate primary and elementary students	What would happen to any buildings vacated?
Not to redistrict/Yes to redistrict	What would redistricting look like?
State of the art high school (include CBGS)	Can lockers be removed from current hallways?
Start soon	Would separate entrances be available for Lotus/CBGS if at CHS?
New middle school	Timeline for decisions?
All PreK in one building/Keep PreK in school zone	



04

Next Steps

Next Steps



Joint Board Meeting &
Community Meetings

Appraisals



Finalize Options

Explore Funding
Options



Joint Meetings/Joint Community Meetings

- Joint School Board and Board of Supervisors Meetings
- Joint Constituent Meetings

Appraisals

- Contracted with Greylock Advisory from Roanoke
- Will complete appraisals on Lotus Academy, SBO, & Annex
- Estimated completion will be week of April 7th

Finalize Options

- Requested RRMM to provide calculations to include inflation for outyears during design/construction phase
- Requested RRMM provide figures for “high growth” vs moderate growth
- Additional meetings to be held with Board of Supervisors

Explore Funding Options

- County Administration will be providing CCPS staff with potential funding streams
- Explore Literary Loans, Virginia Resource Authority, General Obligation Bonds
- Draft General Obligation Bond Timeline



Questions?