



# CAROLINE COUNTY SCHOOL BOARD

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TO: Parents and Guardians  
FROM: Dr. Sarah Calveric, Superintendent  
SUBJECT: Per Pupil Expenditures Report  
DATE: July 14, 2025

We are pleased to provide you with the following per pupil expenditures report as required by Section 22.1-92 of the Code of Virginia. If you have questions, please contact the school board office.

## AVERAGE PER PUPIL EXPENDITURES

SOURCES FINANCIAL SUPPORT	2023-24 ACTUAL	2024-25 ESTIMATE	2025-26 ESTIMATE
FOR OPERATIONS*	\$6,945	\$8,603	\$9,755
STATE FUNDS			
SALES & USE TAX	\$1,445	\$1,513	\$1,611
FEDERAL FUNDS	\$1,946	\$2,379	\$1,743
LOCAL FUNDS	\$3,697	\$4,257	\$4,190
TOTAL**	\$14,034	\$16,752	\$17,300
FOR DEBT SERVICE	\$0	\$0	\$0

\*Operations include regular day school, school food services, summer school, adult education, and other education programs, but do not include facilities debt service, and capital outlay additions.

\*\*Difference due to rounding

*All Things With Excellence*