



Facility Facts

CCPS Preparedness & Planning Efforts

Facts Reflect Work From Feb. 2024 - March 2026



Fact 1:

Did you know that CCPS began growth planning and preparations in February 2024?



Fact 2:

Did you know that CCPS did a full facility assessment on the former Union Bank property in February 2024? This was shared with the BOS as a “growth bridge plan”; however, financial backing was not achieved.



Fact 3:

Did you know that CCPS partnered with an architectural firm in March 2024 to complete comprehensive demographic and facility studies (available at www.ccps.us)?



Fact 4:

Did you know that CCPS/Architect used moderate growth projections (vs high) from the Demographic Study to develop plans for building renovations and/or new facilities?



Fact 5:

Did you know that our 2024 demographic study projected that all current schools would need additions within the next 6 years?



Fact 6:

Did you know that the facility study outlined over \$31.5M in deferred maintenance (DM) items for years 2024 to 2026? No increased capital improvement funds have been appropriated by to CCPS since report findings were shared.



Fact 7:

Did you know that deferred maintenance isn't routine upkeep or repairs—it's the major, planned replacement of aging building systems like roofs, electrical, windows, and HVAC?



Fact 8:

Did you know that the School Board received 8 comprehensive facility recommendations from the architect and used 8 criteria to narrow down to 4 feasible facility options?



Fact 9:

Did you know that A&E option 1 included: A 4th elem. school along with the purchase/renovation of a “for sale” facility/property, small additions to CMS and CHS and a new transportation facility (2024 Construction Cost - \$55,019,134)?



Fact 10:

Did you know that A&E option 2 included: A 4th elementary school & joint central office, a new transportation facility, a small addition to CMS, and a large addition to CHS (2024 Construction Cost - \$63,056,204)?



Fact 11:

Did you know that A&E option 3 included: Purchase/renovation of “for sale” facility/property, new transportation facility, small addition to CMS and a large addition to CHS (2024 Construction Cost - \$34,707,979)?



Fact 12:

Did you know that A&E option 4 included: Small addition to all elementary schools, purchase/renovation of “for sale” facility/property, new transportation facility, small addition to CMS, and a large addition to CHS (2024 Construction Cost - \$43,767,846)?



Fact 13:

Did you know that the School Board and CCPS leaders held 4 Town Halls and met with PTA/PTSOs and Supt. Advisories to share and receive feedback on the 4 A&E options?



Fact 14:

Did you know that the SB and the Architect/Engineering (A&E) firm met with the BOS to share plans? Each plan was dismissed and CCPS was asked to generate new ST and LT plans.



Fact 15:

Did you know CCPS developed an additional 4 ST and 4 LT options to share with the BOS? All of the additional options were dismissed.



Fact 16:

Did you know that at the May 27 joint meeting, the SB was prepared to share an immediate “bridge plan” (trailers/villas) to address BGES overcrowding in 25-26? This plan was not shared due to a BOS member introducing an alternate agenda item.



Fact 17:

Did you know that the BOS alternative option outlined a 6 classroom expansion and gymnasium at BGES? No A&E plans or costs were provided. This plan did not reflect any study data or address countywide capacity concerns at the elementary level.



Fact 18:

Did you know that the BOS proposed BGES expansion would increase capacity (+150) at a school with over 800 students that has a VDOE accountability status of needs intensive support?



Fact 19:

Did you know the School Board requested the return of their FY24 year-end funds to support BGES trailers? The BOS indicated those funds would be released if the SB agreed to the BGES expansion for 2025–26.



Fact 20:

Did you know that due to the critical capacity needs at BGES, the School Board passed a 6-0 motion to proceed with the expansion project upon completion of an agreed upon Memorandum of Understanding?



Fact 21:

Did you know that the BOS reappropriated the FY24 year end monies (\$994,607) to CCPS in May of 2025? CCPS did not require any new money to purchase and construct the BGES villas.



Fact 22:

Did you know that CCPS fully operationalized the BGES modular units (Villas) in 92 days? The Villas opened for all second grade classes the second week of school.



Fact 23:

Did you know the addition of 6 villas eliminated hallway tutoring, moved special education services into classrooms, and created appropriate class/office space for counselors and gifted?



Fact 24:

Did you know an agreed-upon MOU for the BGES expansion has not been reached? The BOS adopted version would require the School Board to relinquish rights under the Code of Virginia and the Constitution, which is not lawful.



Fact 25:

Did you know in Virginia, the Board of Supervisors (BOS) holds the authority to approve school budgets and debt issuance for construction, while local School Boards hold the authority to manage the design, operation, and maintenance of school facilities?



Fact 26:

Did you know that CCPS has requested additional discussion with the BOS around facility funding including bond referendums, public private partnerships, debt capacity, data center revenue, the 1% sales tax (in GA right now), etc?



Fact 27:

Did you know that Lewis and Clark is designed for 919 students and current enrollment is 1024 (PK-5).



Fact 28:

Did you know that in November 2025, the SB began requesting their FY25 year end funds to establish Villas at LCES for the 26-27 school year?



Fact 29:

Did you know that, due to more complex utility and site readiness needs, installing trailers/villas at LCES will require a longer timeline than was needed at BGES?



Fact 30:

Did you know that as of April 2026, the FY25 year-end funds have not been released to CCPS for acquisition/installation of LCES trailers? Despite the established project timeline, the county is yet to release the division's FY25 monies.



Fact 31:

Did you know that in Virginia, school boards do not have taxing authority nor can they accrue debt?



Fact 32:

Did you know there are 4 subdivisions that are actively under construction in Caroline County (Bridlewood, Belmont, South River, and Pendleton) as well as a number of developments being revisited by the Town of BG and County?



Fact 33:

Did you know that without timely funding for LCES trailers, delayed construction could limit students' access to outdoor spaces at the start of the school year?



Fact 34:

Did you know that in the fall of 2022, CCPS initiated a strategic review of county housing growth by coordinating a joint presentation between the CCPS Supervisor of Facilities and the Caroline County Director of Planning and Development?



Fact 35:

Did you know the 2024 cost of renovating the 1951 LOTUS Academy building to current school standards would exceed 87% of a 2024 new build cost?

2024 Total Renovation = \$14,004,160

2024 New Build = \$16,192,310



Fact 36:

Did you know the 2024 cost of renovating the 1939 Annex building to current school standards would exceed 87% of a 2024 new build cost?

2024 Total Renovation = \$10,182,720

2024 New Build = \$11,773,770



Fact 37:

Did you know that the current School Board Office (1959) has \$5.4M in 2026 deferred maintenance costs and does not meet current school design standards?



Fact 38:

Did you know that over the past 8 years, CCPS has received a total of \$461,000 of CIP funds for identified capital improvements - this excludes the CMS HVAC replacement project?

